

North Port Schools

Educating Our Future

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North Port Schools

Discussion Topics:

- School Concurrency/Planning Partnerships
- School Enrollment/Capacity
- City Population/Projected Demand
- Capital Projects/Demands
- Discussion



North Port Schools

Partnership in School Planning and Community Development

School Concurrency: Partners in School & Land Use Planning

- Adopted by School Board & 5 Local Jurisdictions
 - 2008
- Partnerships
 - Annual Convocation
 - Coordinated Capacity Assessment
 - Development Project Review
 - Technical Input on Planning Board



School Concurrency: Education Level of Service Standard

- Calculation:
 - Elementary: 105% Permanent Program
 - 85% FISH Permanent
 - Middle: 100% Permanent Program
 - 90% FISH Permanent
 - High School: 100% Permanent Program
 - 95% FISH Permanent
- Permanent Program Definition:
 - Calculation of how a student stations are actually used.
 - Only Used for Evaluating Proposed Development Concurrency

School Concurrency: Capacity Assessment

- Capacity Assessment:
 - Review: Comprehensive Plan and Rezone
 - Advises available capacity at that time
 - Reserved: Plat or Final Site Plan
 - Reserves for 2 years
 - All platted lots considered vested



North Port Schools

Review of School Zones and Capacity Trends

School Concurrency: State Building Standard – FISH Capacity

- Calculation:

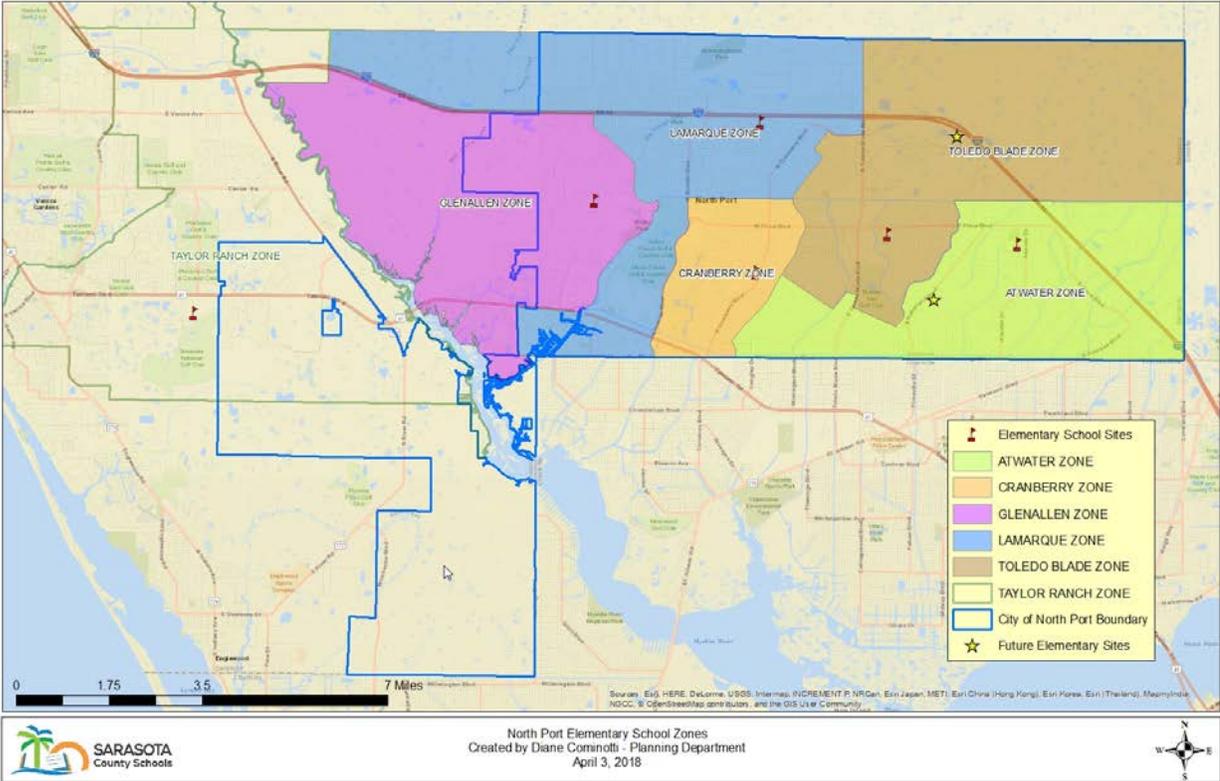
- Elementary: 105% Total Student Stations
 - FISH Permanent + FISH Portables
- Middle: 100% Total Student Stations
 - FISH Permanent + FISH Portables
- High School: 100% Total Student Stations
 - FISH Permanent + FISH Portables

- Definition:

- Total number of all student stations on campus
- Used for capacity and school construction evaluations



Elementary School Map



Elementary School Capacity: Current FISH

FISH Capacity

- Total: 4530
- Atwater: 917
- Cranberry: 761
- Glenallen: 930
- Lamarque: 1069
- Toledo Blade: 853
- Taylor Ranch: 781

17/18 Enrollment

- Total: 3674
- Atwater: 696
- Cranberry: 745
- Glenallen: 703
- Lamarque: 810
- Toledo Blade: 720
- Taylor Ranch: 694

% Capacity

- Total: 81%
- Atwater: 69%
- Cranberry: 94%
- Glenallen: 78%
- Lamarque: 79%
- Toledo Blade: 89%
- Taylor Ranch: 94%

Note: Taylor Ranch Attendance Zone includes West Villages and other residential properties in the City of North Port west of the Myakka River

Elementary School Capacity: Five-Year FISH Projection

FISH Capacity

- Total: 4530
- Atwater: 917
- Cranberry: 761
- Glenallen: 930
- Lamarque: 1069
- Toledo Blade: 853
- Taylor Ranch: 781

21/22 Enrollment

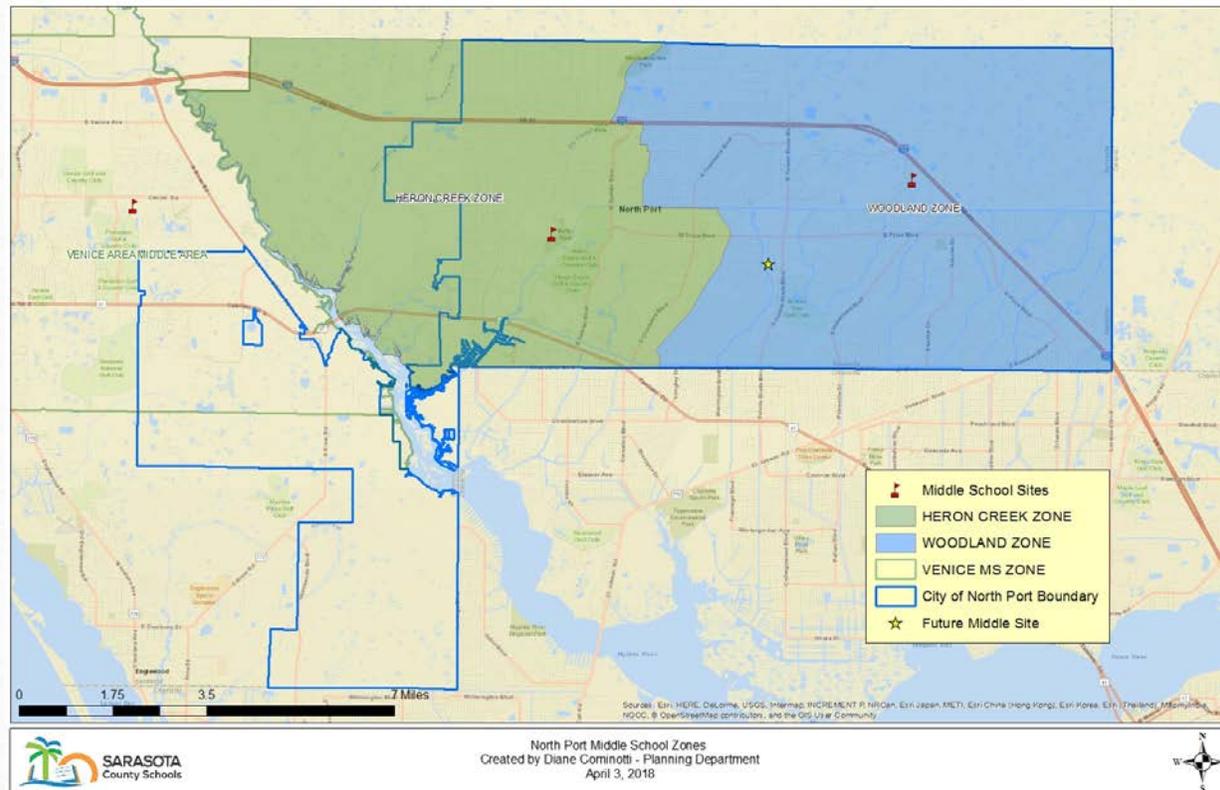
- Total: 4142
- Atwater: 733
- Cranberry: 743
- Glenallen: 727
- Lamarque: 1012
- Toledo Blade: 927
- Taylor Ranch: 1136

% Capacity

- Total: 91%
- Atwater: 82%
- Cranberry: 105%
- Glenallen: 99%
- Lamarque: 97%
- Toledo Blade: 100%
- Taylor Ranch: 132%

Note: Taylor Ranch Attendance Zone includes West Villages and other residential properties in the City of North Port west of the Myakka River

Middle School Map



Middle School Capacity: Current FISH

FISH Capacity

- Total: 3269
- Heron Creek: 1702
- Woodland: 1567
- Venice: 1243

17/18 Enrollment

- Total: 1757
- Heron Creek: 842
- Woodland: 915
- Venice: 680

% Capacity

- Total: 54%
- Heron Creek: 49%
- Woodland: 58%
- Venice: 55%

Note: Venice Middle Attendance Zone includes West Villages and other residential properties in the City of North Port west of the Myakka River

Middle School Capacity: Five-Year FISH Projection

FISH Capacity

- Total: 3269
- Heron Creek: 1702
- Woodland: 1567
- Venice: 1243

21/22 Enrollment

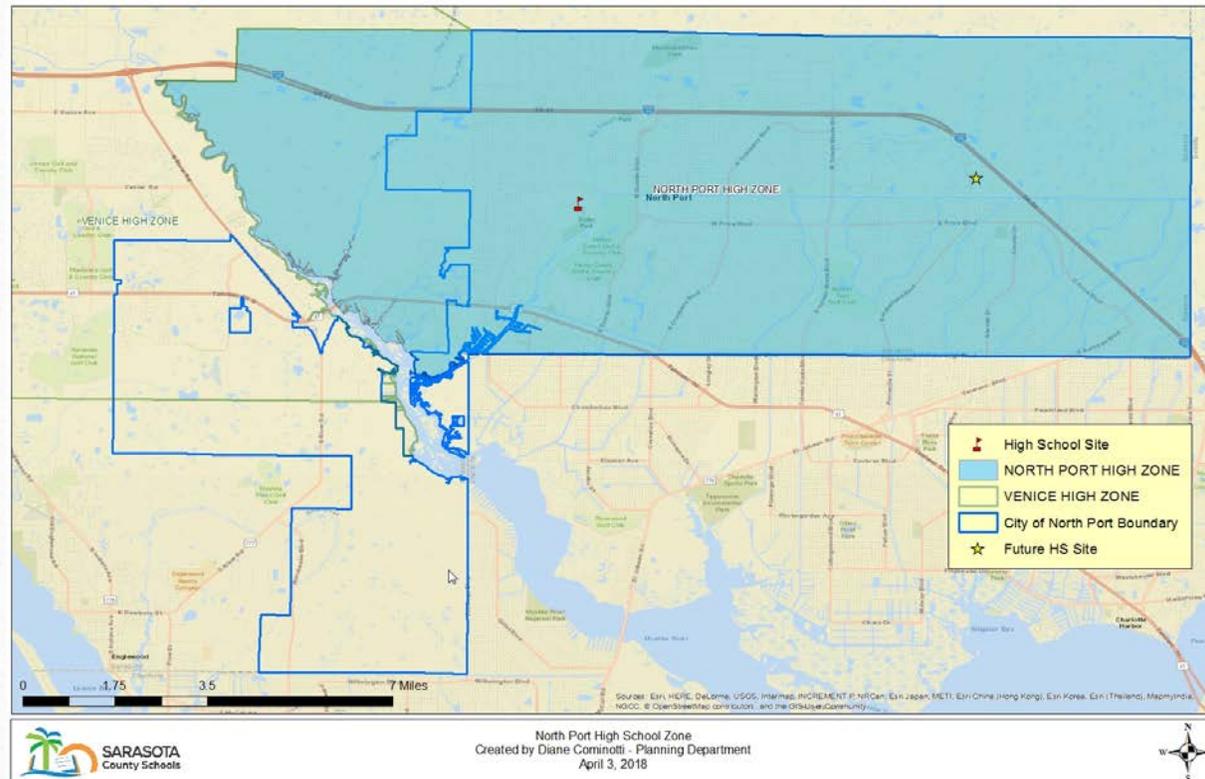
- Total: 1918
- Heron Creek: 939
- Woodland: 979
- Venice: 899

% Capacity

- Total: 59%
- Heron Creek: 55%
- Woodland: 62%
- Venice: 72%

Note: Venice Middle Attendance Zone includes West Villages and other residential properties in the City of North Port west of the Myakka River

High School Map



High School Capacity: Current FISH

FISH Capacity

- Total: 2942
- North Port: 2942
- Venice: 2207

17/18 Enrollment

- Total: 2363
- North Port: 2362
- Venice: 2097

% Capacity

- Total: 85%
- North Port: 85%
- Venice: 103%

Note: Venice High Attendance Zone includes West Villages and other residential properties in the City of North Port west of the Myakka River

High School Capacity: Five-Year FISH Projection

FISH Capacity

- Total: 2942
- North Port: 2942
- Venice: 2207

21/22 Enrollment

- Total: 2319
- North Port: 2319
- Venice: 2197

% Capacity

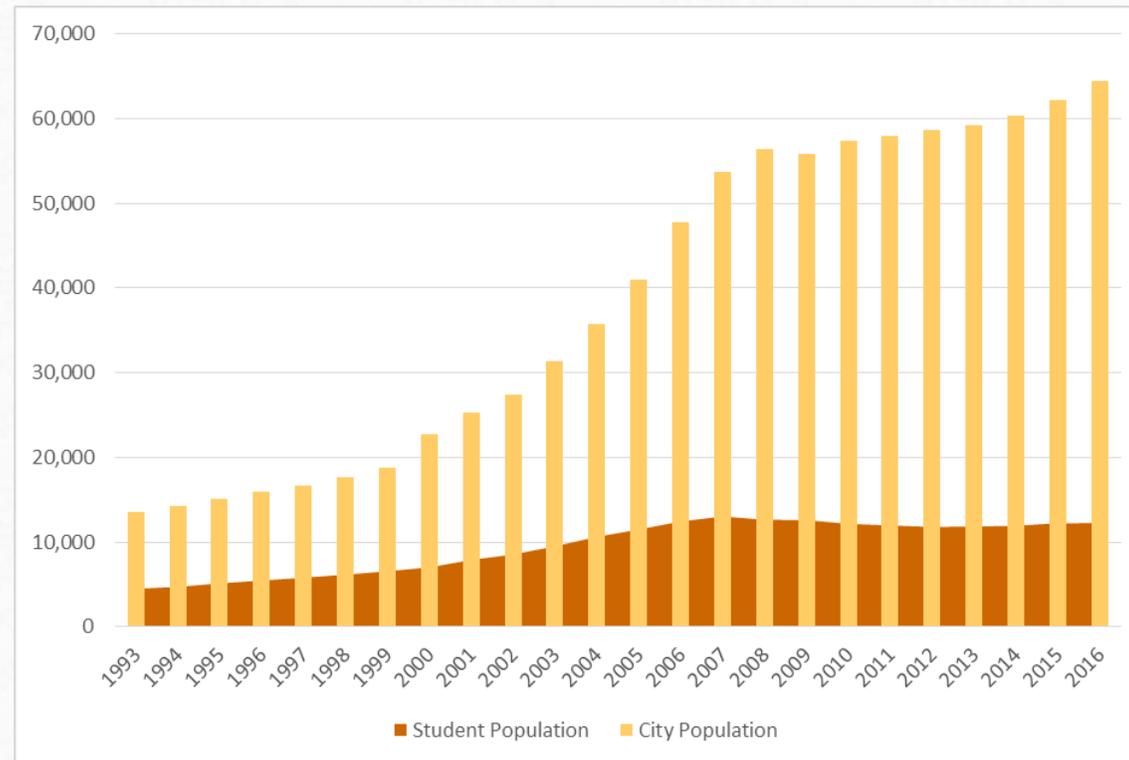
- Total: 79%
- North Port: 79%
- Venice: 100%

Note: Venice High Attendance Zone includes West Villages and other residential properties in the City of North Port west of the Myakka River

North Port Schools

Meeting the Educational Demands of City Growth

North Port Population-School Growth

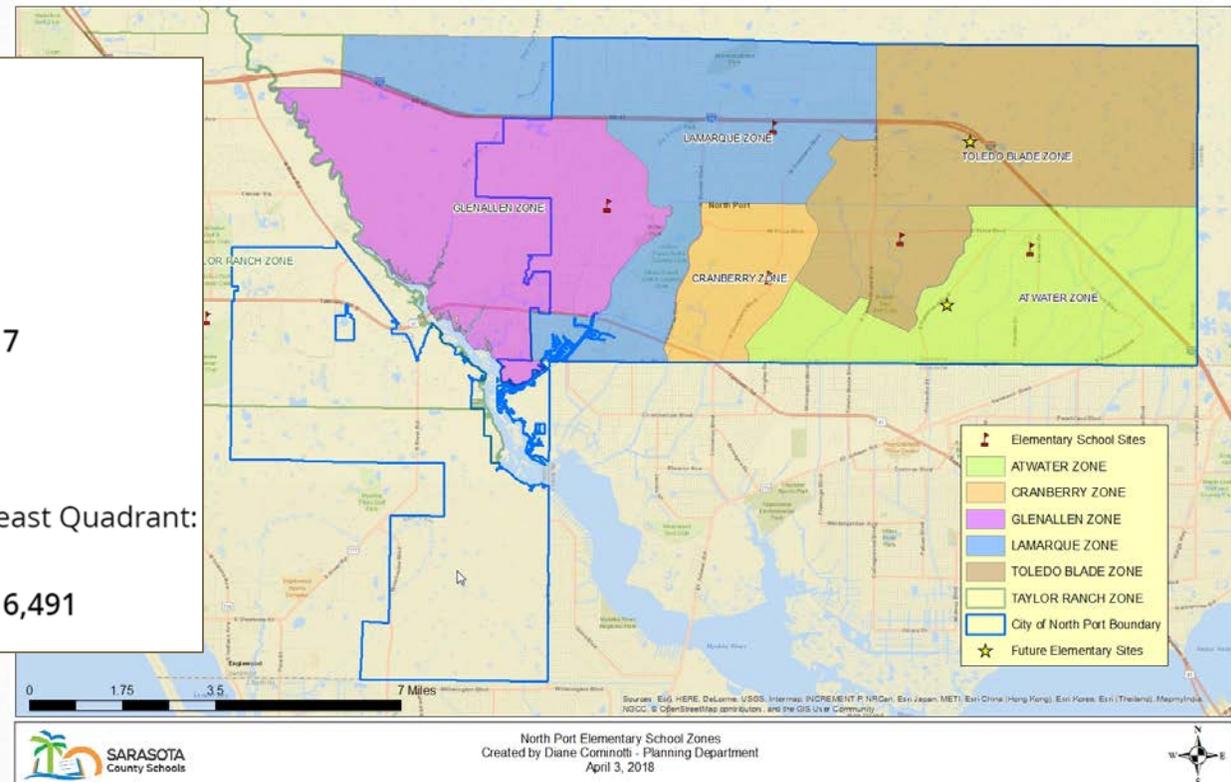


Elementary School Map

North Port Elementary Summary

North Port

- Current Development:
 - Total number of MF units: 224
 - Total number of elementary students generated: 7
- Future Development:
 - Total number of unbuilt platted lots: 42,227
 - Total potential buildout of Woodlands and Northeast Quadrant: 19,460
 - Total number of elementary students generated: 6,491



North Port Schools Population Map: Atwater ES

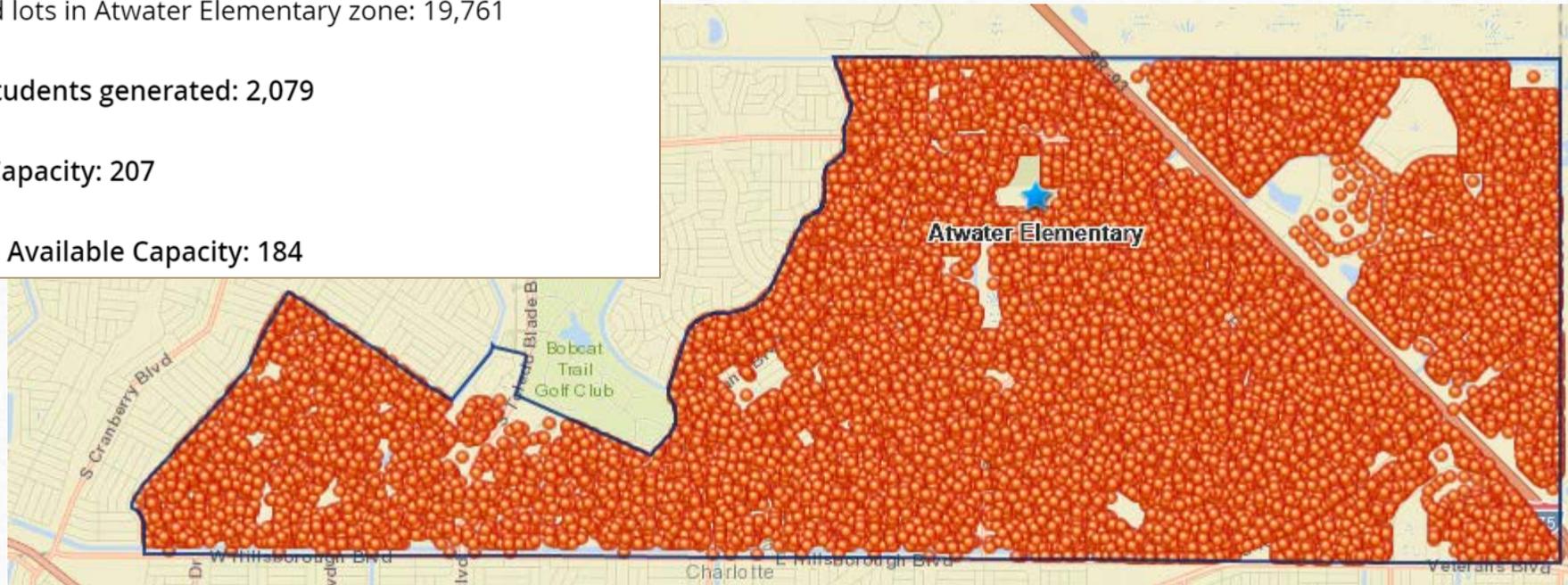
Atwater Elementary - Future Development

Total unbuilt platted lots in Atwater Elementary zone: 19,761

Total elementary students generated: 2,079

Current Available Capacity: 207

Five-Year Projected Available Capacity: 184



North Port Schools Population Map: Glenallen ES

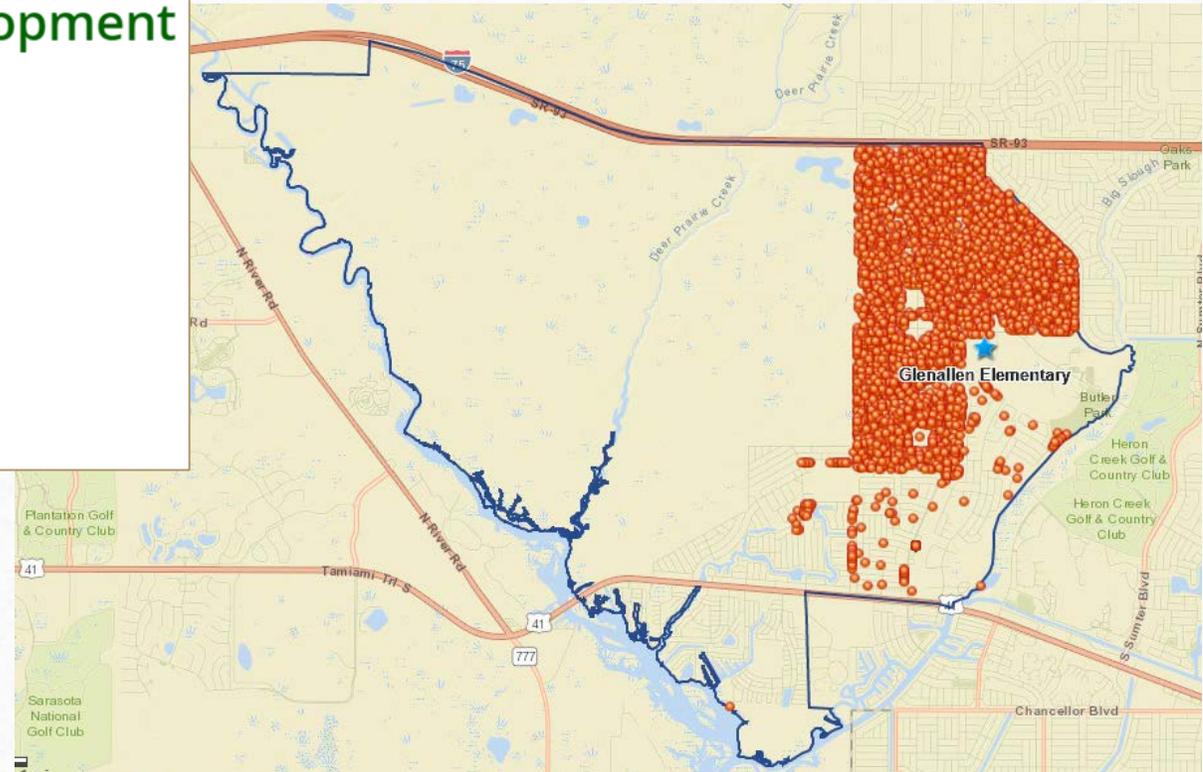
Glenallen Elementary - Future Development

Total unbuilt platted lots in Glenallen Elementary zone: 3,768

Total elementary school students generated: 397

Current Available Capacity: 102

Five-Year Projected Available Capacity: 103



North Port Schools Population Map: Lamarque ES

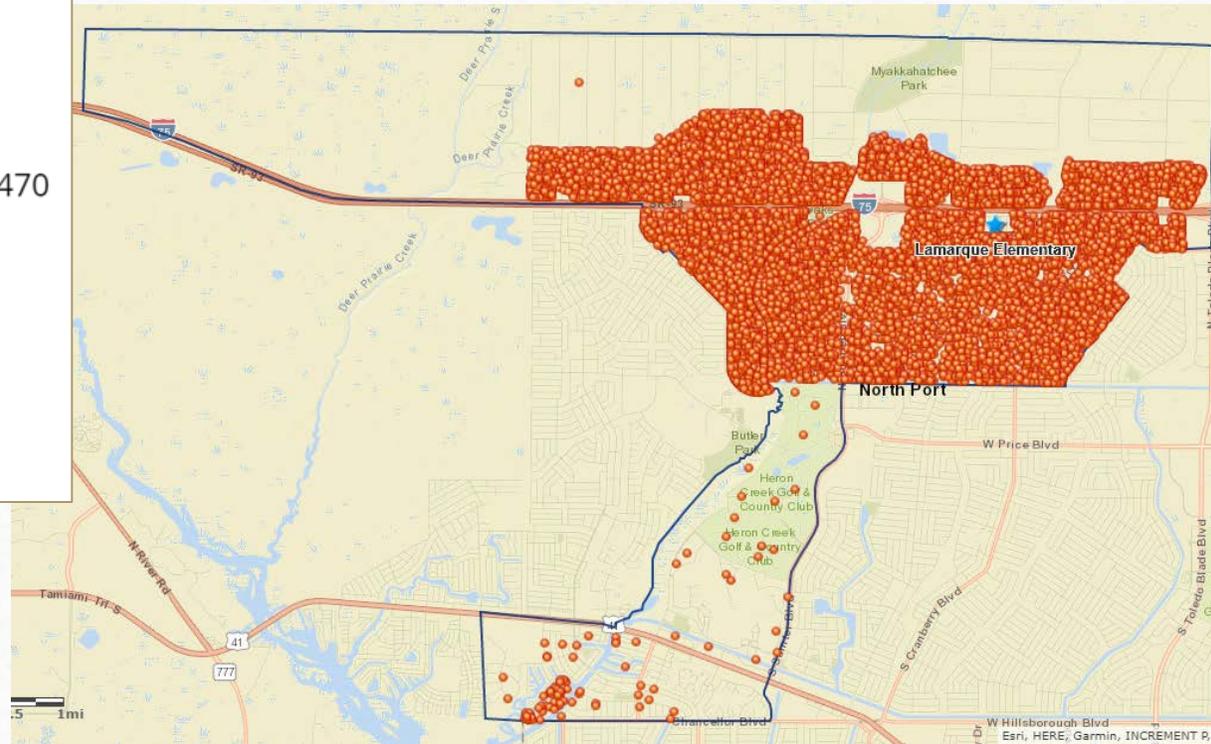
Lamarque Elementary - Future Development

Total unbuilt platted lots in Lamarque Elementary zone: 10,470

Total elementary school students generated: 1,102

Current Available Capacity: 112

Five-Year Projected Available Capacity: -58



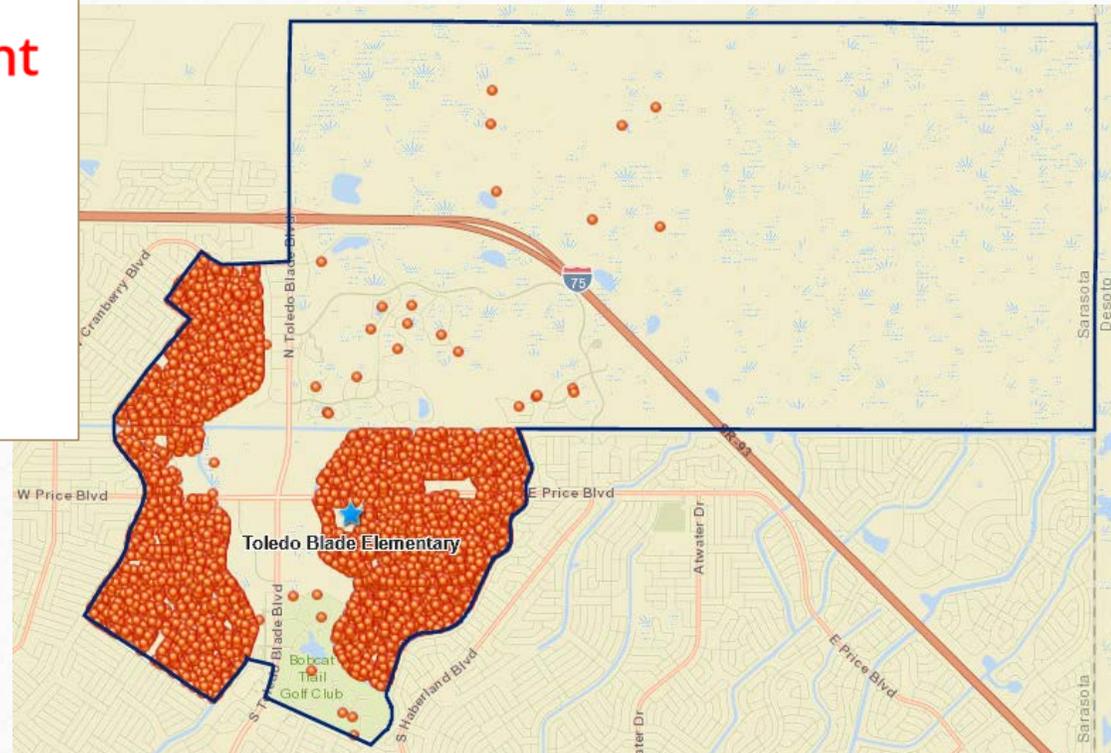
North Port Schools Population Map: Toledo Blade ES

Toledo Blade Elementary - Current Development

Total elementary school students generated: 7

- Flats at Sundown - Final Site Plan - 224 MF units

Current Available Capacity: -2



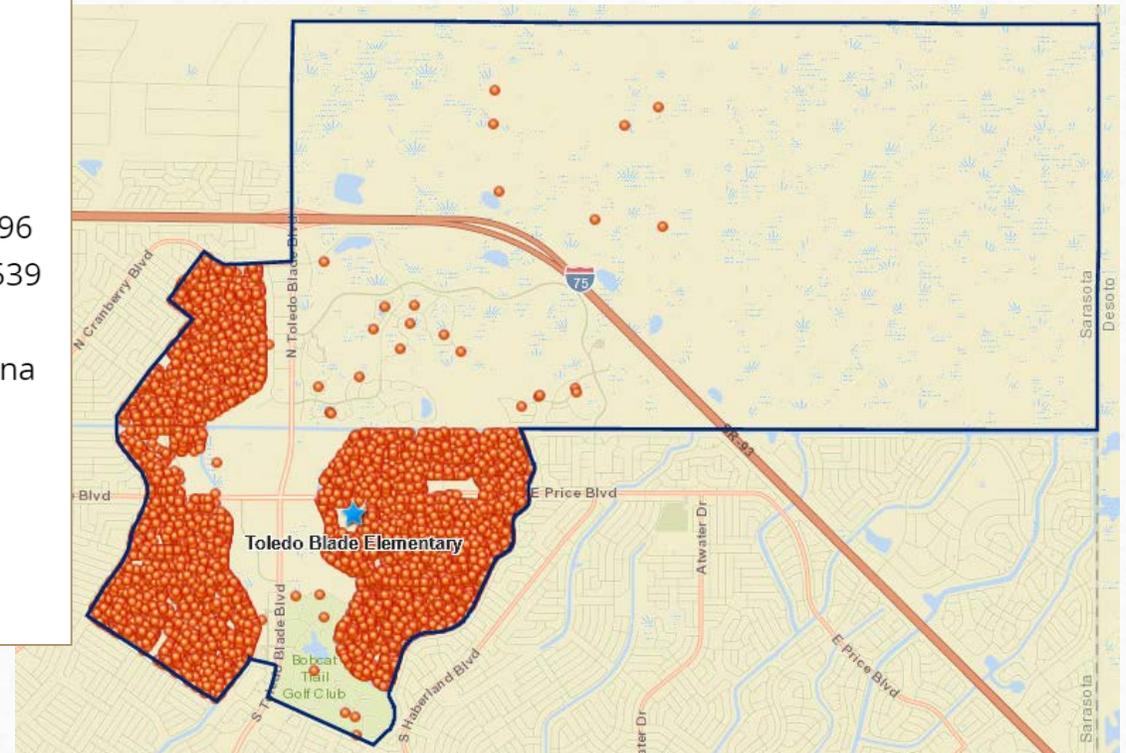
North Port Schools Population Map: Toledo Blade ES

Toledo Blade Elementary - Future Development

- Total unbuilt platted lots in Toledo Blade Elementary zone: 4,796
- The Woodlands CDD - maximum buildout of 3,500 units with 539 built : 2,961 potential SF homes
- Northeast Quadrant of City of North Port (former Isles of Athena project) - 16,499 potential SF homes

Total elementary school students generated: 2,552

Five-Year Projected Available Capacity: -166



Middle School Map

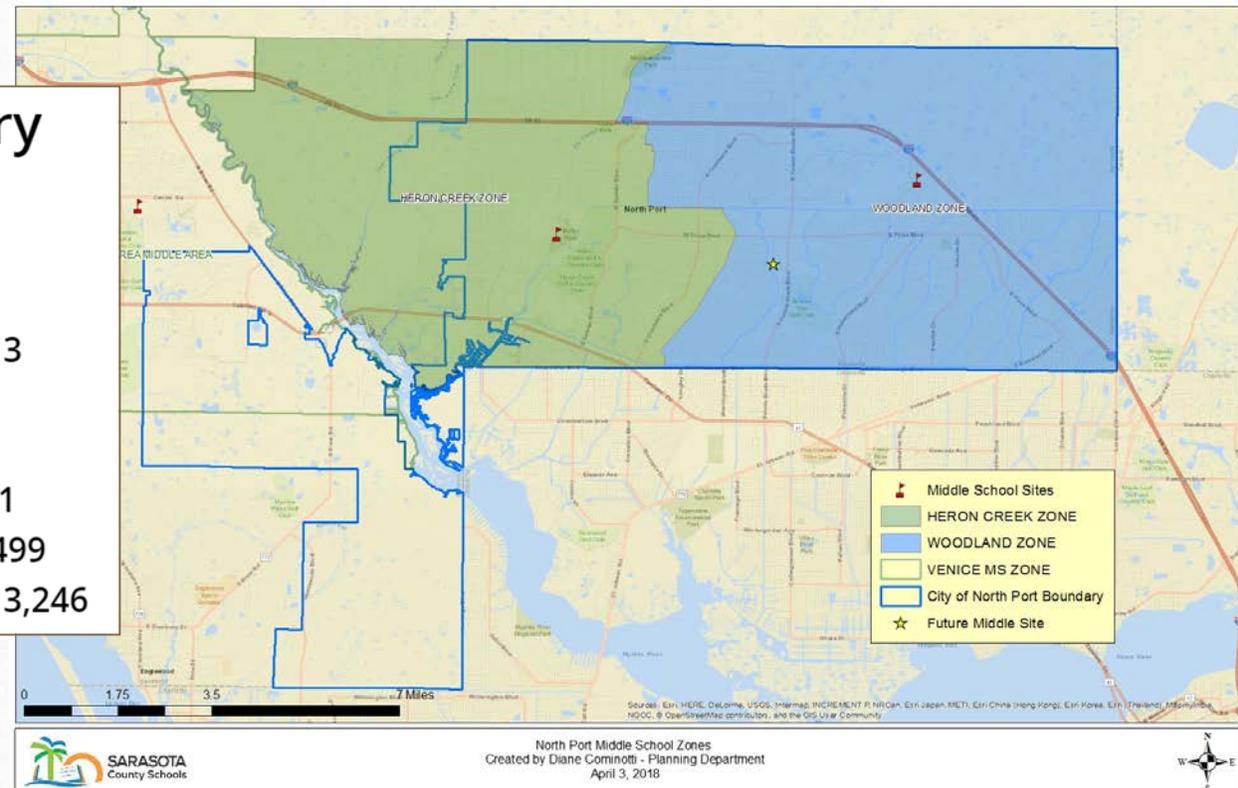
North Port Middle School Summary

Current Development:

- Total number of MF units: 224
- Total number of middle school students generated: 3

Future Development:

- Total number of unbuilt platted lots: 42,227
- Total potential buildout of The Woodland CDD: 2,961
- Total potential buildout of Northeast Quadrant: 16,499
- Total number of middle school students generated: 3,246



North Port Schools Population Map: Heron Creek MS

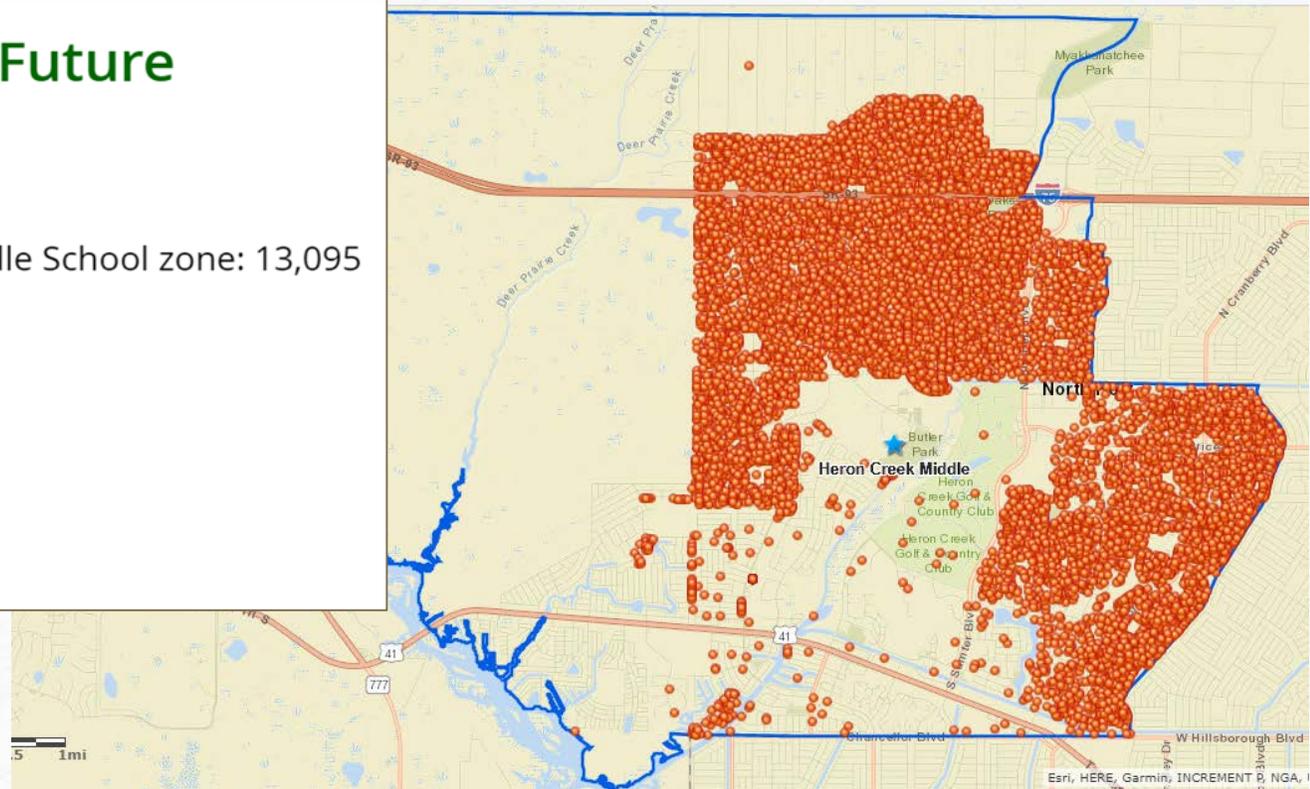
Heron Creek Middle School - Future Development

Total unbuilt residential lots in Heron Creek Middle School zone: 13,095

Total middle school students generated: 689

Current Available Capacity: 690

Five-Year Projected Available Capacity: 593



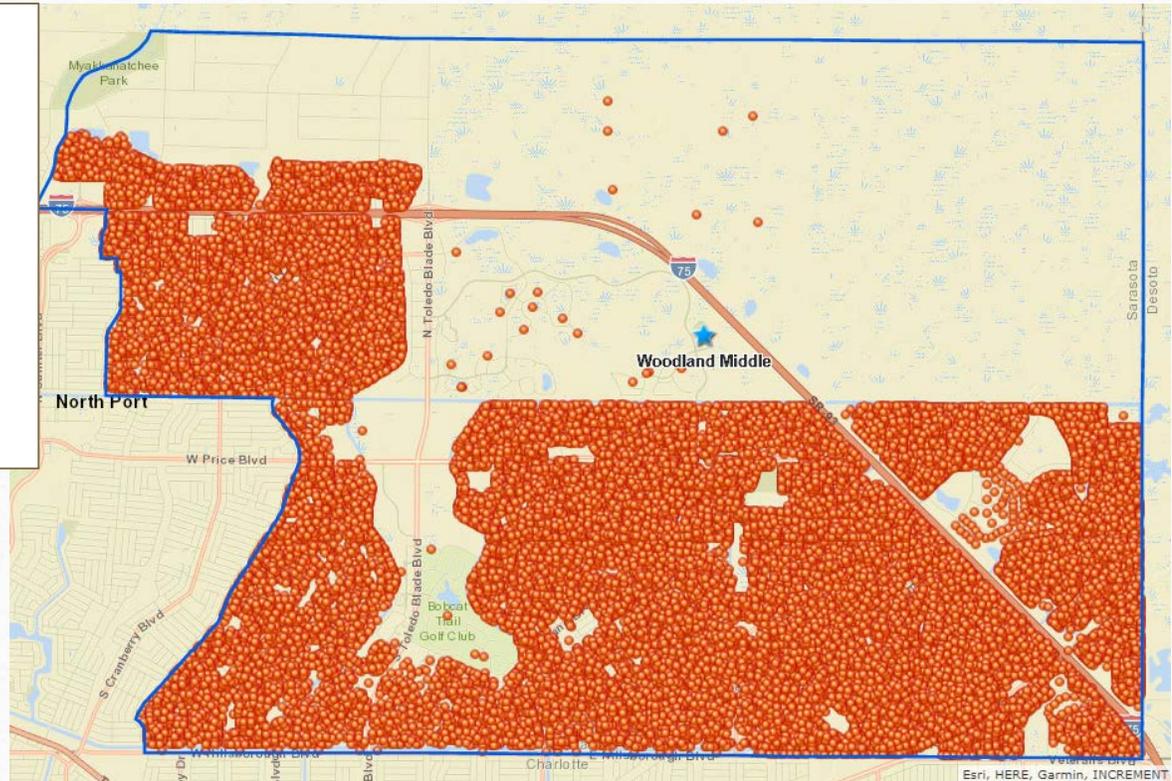
North Port Schools Population Map: Woodland MS

Woodland Middle School - Current Development

Total middle school students generated: 3

- Flats at Sundown - Final Site Plan - 224 MF units

Current Available Capacity: 495



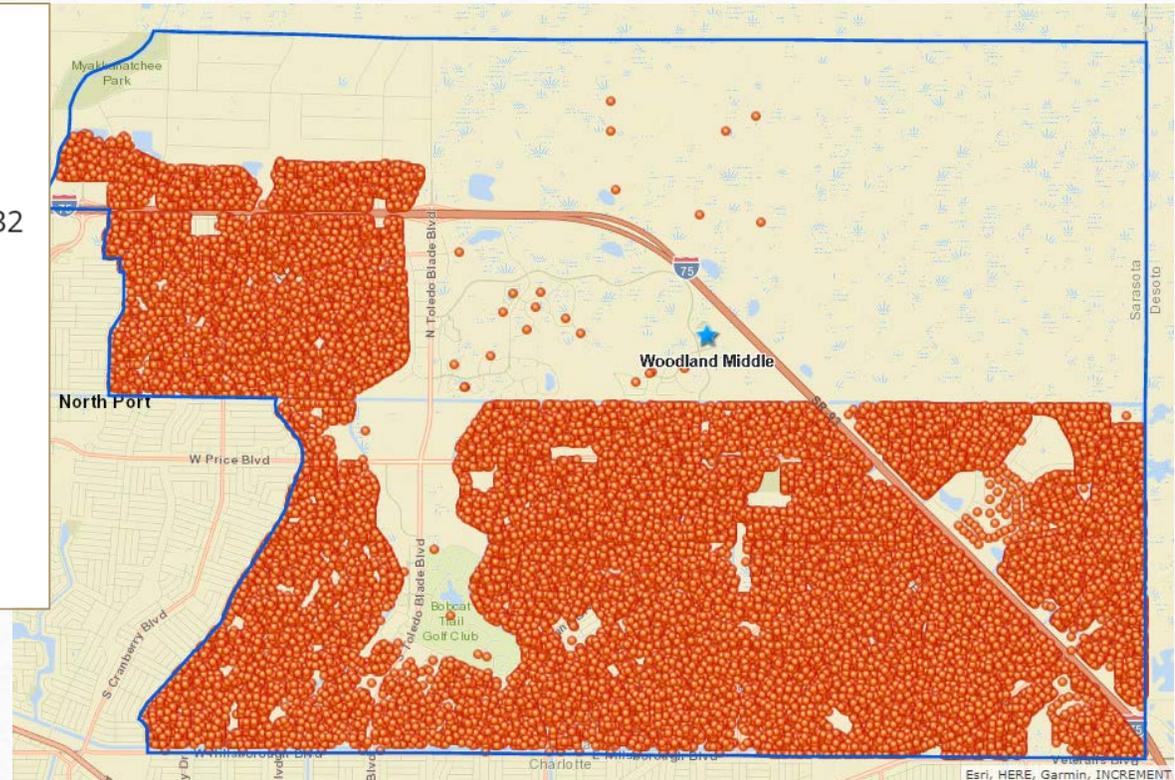
North Port Schools Population Map: Woodland MS

Woodland Middle School - Future Development

- Total unbuilt residential lots in Woodland Middle School zone: 29,132
- The Woodlands CDD - maximum buildout of 3,500 units with 539 built: 2,961 potential SF homes
- Northeast Quadrant of City of North Port (former Isles of Athena project) - 16,499 potential SF homes

Total middle school students generated: 2,557

Five-Year Projected Available Capacity: 431



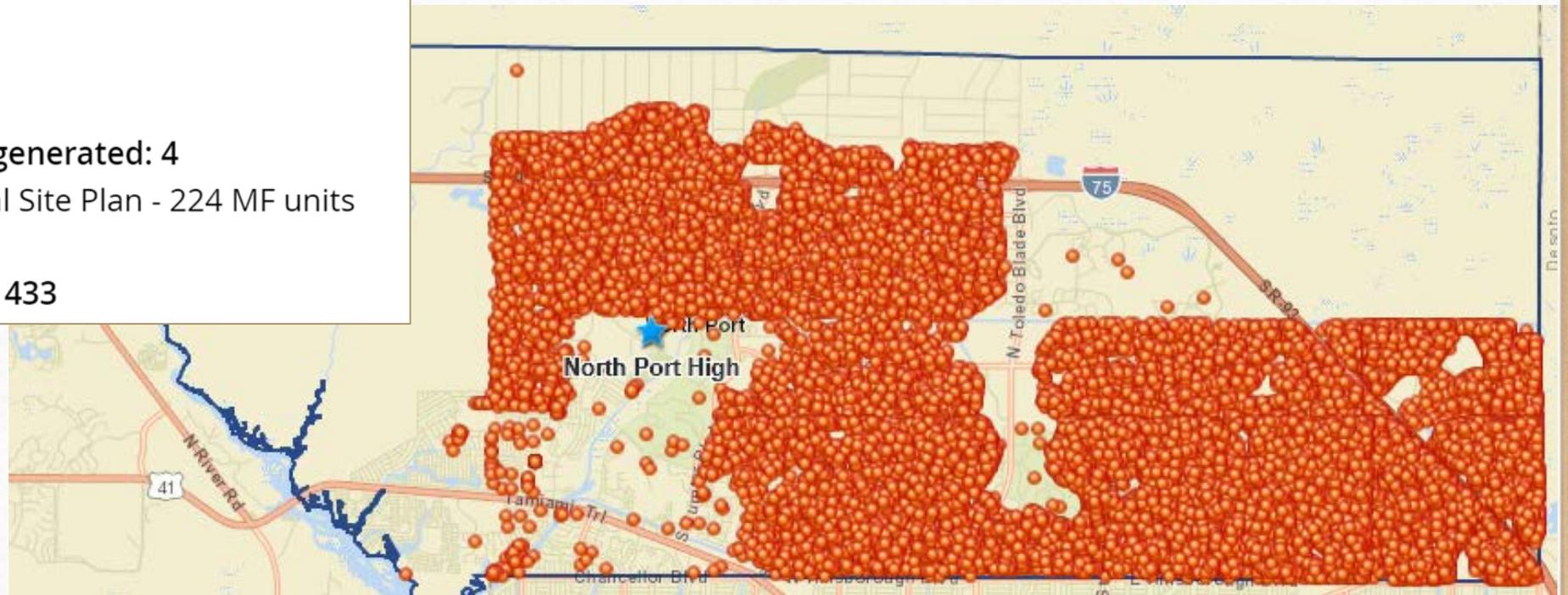
North Port Schools Population Map: North Port HS

North Port High School - Current Development

Total high school students generated: 4

- Flats at Sundown - Final Site Plan - 224 MF units

Current Available Capacity: 433



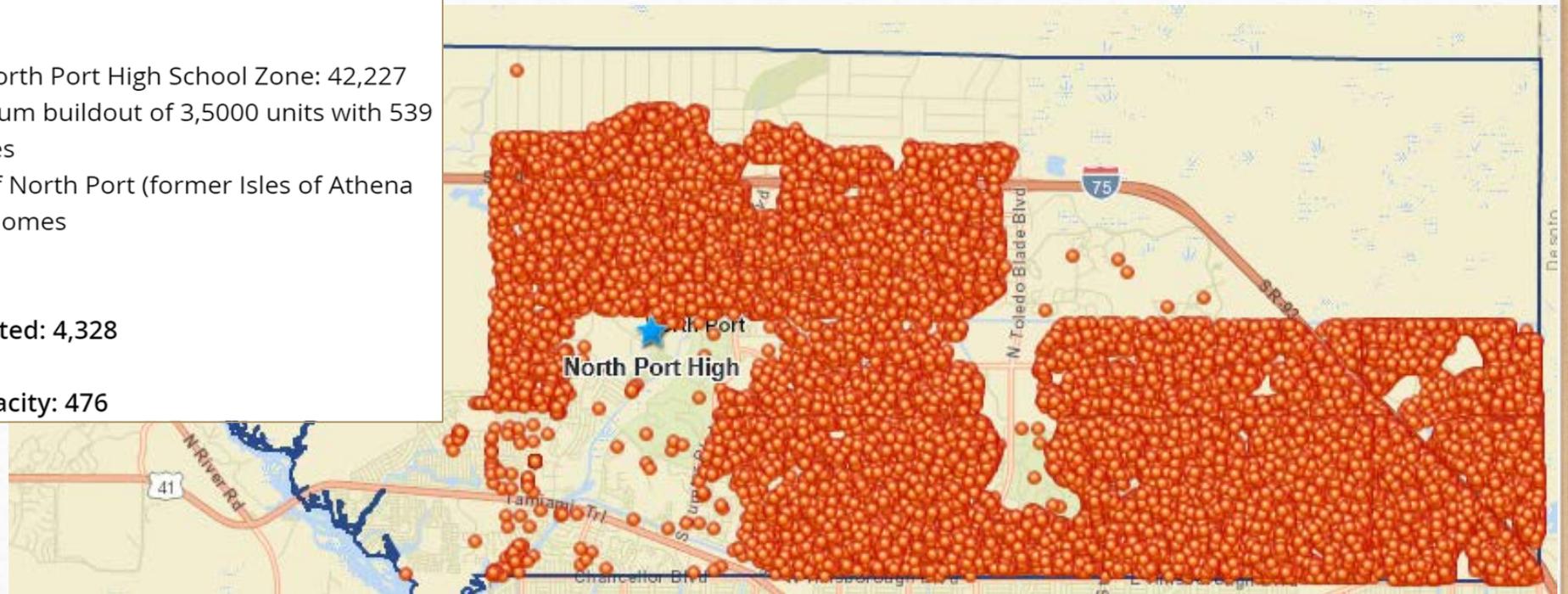
North Port Schools Population Map: North Port HS

North Port High School - Future Development

- Total unbuilt platted lots in North Port High School Zone: 42,227
- The Woodlands CDD - maximum buildout of 3,5000 units with 539 built: 2,961 potential SF homes
- Northeast Quadrant of City of North Port (former Isles of Athena project): 16,499 potential SF homes
- Total potential homes: 61,687

Total high school students generated: 4,328

Five-Year Projected Available Capacity: 476



North Port Schools

Meeting the Educational Demands of City Growth

North Port Schools CIP Projects

- Year 1 18/19:
 - All Campuses
 - Campus Security Upgrades
 - Design and start construction
 - Glennallen
 - Front Office and Classroom Upgrades
 - Summer construction
 - North Port High
 - Chiller Replacement



North Port Schools CIP Projects

- Years 2-5:
 - North Port High
 - Campus Refresh
 - Upgrade Science Labs
 - Plan 19/20; Construction Starts 20/21
 - STC-North Port
 - Phase 2: Classroom wing
 - Planned for Year 4
 - Based on need and growth



North Port Schools CIP Projects

- Years 2-5:
 - Venice High
 - Classroom wing
 - Planned for Years 4 and 5
 - Based on need and growth



North Port Schools

Board Discussion