



City of North Port

RESOLUTION NO. 2023-R-05

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF NORTH PORT, FLORIDA, AMENDING THE NON-DISTRICT BUDGET FOR FISCAL YEAR 2022-2023 FOR COSTS RELATED TO HURRICANE IAN AND VEHICLE AND DRONE REQUESTS FROM THE POLICE DEPARTMENT IN THE AMOUNT OF \$3,361,658; PROVIDING FOR FINDINGS; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Resolution No. 2022-R-53 approved the Non-District Budget and Capital Improvement Budget for fiscal year 2022-2023; and

WHEREAS, Florida Statutes Section 166.241(7)(c) requires that a budget amendment be adopted in the same manner as the original budget; and

WHEREAS, the City Commission desires to amend the Non-District Budget for supplemental appropriations.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF NORTH PORT, FLORIDA:

SECTION 1 – FINDINGS

1.01 The above recitals are true and correct and are incorporated in this resolution by reference.

SECTION 2 – ADOPTION

2.01 The Non-District Budget for fiscal year 2022-2023 is amended and appropriated as follows:

	APPROPRIATED	
	<u>Use</u>	<u>Source</u>
<u>General Fund (001)</u>		
Police personnel costs related to Hurricane	\$1,314,601	
Operating costs in Police, Parks & Recreation and Facilities Maintenance due to Hurricane	\$1,269,206	
Police Vehicle damage due to Hurricane	\$41,900	
2 Police vehicle replacements totaled in previous fiscal year plus equipment to upfit	\$145,590	
Community Van for Police	\$52,500	
Drones for Police	\$31,610	
Fund Balance		\$2,855,407
<u>Warm Mineral Springs Fund (125)</u>		
Security Fencing around building and spring	\$24,196	
Fund Balance		\$24,196
<u>Utilities (420)</u>		
Operating costs due to Hurricane including rental of modulars units and PODS for storage	\$414,055	
Capital costs to replace telemetry control units on various lift stations	\$56,000	
Fund Balance		\$470,055
<u>Fleet Management (520)</u>		
Operating costs due to Hurricane including additional parts purchase	\$12,000	
Fund Balance		\$12,000
Budget Amendment Total	\$3,361,658	\$3,361,658

SECTION 3 – POSTING OF BUDGET AMENDMENT

3.01 Within five days of the effective date of this resolution, the City Manager is directed to post the budget amendment on the City’s website. Pursuant to Florida Statutes Section 166.241(8), the budget amendment must remain on the website for at least two years.

SECTION 4 – CONFLICTS

4.01 In the event of any conflict between the provisions of this resolution and any other resolution, in whole or in part, the provisions of this resolution will prevail to the extent of the conflict.

SECTION 5 – SEVERABILITY

5.01 If a court of competent jurisdiction finds that any section, subsection, sentence, clause, phrase, or provision of this resolution is for any reason invalid or unconstitutional, that provision will be deemed a separate, distinct, and independent provision and will not affect the validity of the remaining portions of the resolution.

SECTION 6 – EFFECTIVE DATE

6.01 This resolution takes effect immediately.

ADOPTED by the City Commission of the City of North Port, Florida, in public session on January 24, 2023.

CITY OF NORTH PORT, FLORIDA

BARBARA LANGDON
MAYOR

ATTEST

HEATHER FAUST, MMC
CITY CLERK

APPROVED AS TO FORM AND CORRECTNESS

AMBER L. SLAYTON, B.C.S.
CITY ATTORNEY