



City of North Port

RESOLUTION NO. 2023-R-28

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF NORTH PORT, FLORIDA, AMENDING THE NON-DISTRICT BUDGET AND CAPITAL IMPROVEMENT BUDGET FOR FISCAL YEAR 2022-2023 FOR SALARY, BENEFITS, OPERATING AND CAPITAL COSTS FOR NINE NEW POSITIONS PLUS TEMPORARY STAFFING AND A RETURN TO FUND BALANCE IN THE BUILDING DIVISION IN THE AMOUNT OF \$1,655,400; PROVIDING FOR FINDINGS; PROVIDING FOR POSTING; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Resolution No. 2022-R-53 approved the Non-District Budget and Capital Improvement Budget for fiscal year 2022-2023; and

WHEREAS, Florida Statutes Section 166.241(7)(c) requires that a budget amendment be adopted in the same manner as the original budget; and

WHEREAS, the City Commission desires to amend the Non-District Budget and Capital Improvement Budget for supplemental appropriations.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF NORTH PORT, FLORIDA:

SECTION 1 – FINDINGS

1.01 The above recitals are true and correct and are incorporated in this resolution by reference.

SECTION 2 – ADOPTION

2.01 The Non-District Budget and Capital Improvement Budget for fiscal year 2022-2023 is amended and appropriated as follows:

APPROPRIATED

| | <u>Use</u> | <u>Source</u> |
|--|--------------------|--------------------|
| <u>Building Fund (135)</u> | | |
| Salary & Benefit costs for nine positions (2 Development Technicians, 6 Plans Examiners/Inspectors and 1 Deputy Building Official) | \$277,430 | |
| Overtime for additional positions | \$119,560 | |
| Operating Cost for additional positions to include phones, laptops, Ipads, office furniture, communication services and uniforms | \$66,150 | |
| 6 new vehicles | \$210,000 | |
| Other Contracted Services for additional temporary services | \$250,000 | |
| Reduce BD20WV West Villages Development Services Center | | \$1,655,400 |
| Return to fund balance | \$732,260 | |
| Budget Amendment Total | \$1,655,400 | \$1,655,400 |

SECTION 3 – POSTING OF BUDGET AMENDMENT

3.01 Within five days of the effective date of this resolution, the City Manager is directed to post the budget amendment on the City’s website. Pursuant to Florida Statutes Section 166.241(8), the budget amendment must remain on the website for at least two years.

SECTION 4 – CONFLICTS

4.01 In the event of any conflict between the provisions of this resolution and any other resolution, in whole or in part, the provisions of this resolution will prevail to the extent of the conflict.

SECTION 5 – SEVERABILITY

5.01 If a court of competent jurisdiction finds that any section, subsection, sentence, clause, phrase, or provision of this resolution is for any reason invalid or unconstitutional, that provision will be

deemed a separate, distinct, and independent provision and will not affect the validity of the remaining portions of the resolution.

SECTION 6 – EFFECTIVE DATE

6.01 This resolution takes effect immediately.

ADOPTED by the City Commission of the City of North Port, Florida, in public session on March 30, 2023.

CITY OF NORTH PORT, FLORIDA

BARBARA LANGDON
MAYOR

ATTEST

HEATHER FAUST, MMC
CITY CLERK

APPROVED AS TO FORM AND CORRECTNESS

AMBER L. SLAYTON, B.C.S.
CITY ATTORNEY