

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	AA	
1	NORTH PORT FIREFIGHTERS PENSION TRUST 2019/2020 FISCAL BUDGET																										
2																											
3			Audit	Actuary	Admin	Custody	Consulting	Legal	Clerk	Dues	Insurance	Edu	Travel/	Postage & Printing	Misc	Total Proposed											
4	Budget		12,000	45,000	20,000	26,000	22,500	36,000	2,000	1,000	4,500	21,000	1,000	5,000	196,000												
5																											
6	Actual 10/1-12/31			3,574	4,500	6,855.83	5,625	1506						44.1	3000												
7																											
8	Actual 1/1-3/31		9,600	22,534	4,500	6,130.01	5,625	4,807																			
9																											
10	Actual 4/1-6/30			8,328	4,500	7,020.67	5,625		127																		
11																											
12	Actual 7/1-9/30			3,881	4500	7,473.69	5,625	1151	149		4,384																
13																											
14	Fiscal Total		9,600	38,290	18,000	27,480.20	22,500	7,464.00	276		4,384			44.1	3000												