	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	AA
1	NORTH PORT FIREFIGHTERS PENSION TRUST 2021/2022 FISCAL BUDGET																									
2																										
3			Audit		Actuary		Admin		Custody		Consultin		Legal		Clerk		Dues		Insuranc		Travel/ Edu		Postage & Printing		Misc	Total Proposed
4	Budget		12,000		45,000		20,000		26,000		22,500		36,000		2,000		1,000		4,500		21,000		1,000		5,000	196,000
5																										
6	Actual 10/1-12/31				998								195		83.7						1914.4					
7																										
8	Actual 1/1-3/31																									
9																										
10	Actual 4/1-6/30																									
11																										
12	Actual 7/1-9/30																									
13																										
14	Fiscal Total																									
15																										