



Legislation Details (With Text)

**File #:** RES. NO. 2024-R-05      **Version:** 1      **Name:**

**Type:** Resolution      **Status:** Agenda Ready

**File created:** 12/19/2023      **In control:** City Commission Regular Meeting

**On agenda:** 1/9/2024      **Final action:** 1/9/2024

**Title:** A Resolution of the City Commission of the City of North Port, Florida, Amending the Non-District Budget for Fiscal Year 2023-2024 for Rental of Air Conditioning Units, Generators and Fuel for use at the Morgan Family Community Center in the Amount of \$165,000; Providing for Findings; Providing for Posting; Providing for Conflicts; Providing for Severability; and Providing an Effective Date.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Resolution, 2. General Fund Fund Balance Report

Date	Ver.	Action By	Action	Result
1/9/2024	1	City Commission Regular Meeting	adopted	Pass

**TO:** Honorable Mayor & Members of the North Port Commission

**FROM:** A. Jerome Fletcher II, ICMA-CM, MPA, City Manager

**TITLE:** A Resolution of the City Commission of the City of North Port, Florida, Amending the Non-District Budget for Fiscal Year 2023-2024 for Rental of Air Conditioning Units, Generators and Fuel for use at the Morgan Family Community Center in the Amount of \$165,000; Providing for Findings; Providing for Posting; Providing for Conflicts; Providing for Severability; and Providing an Effective Date.

**Recommended Action**

Adopt Resolution No. 2024-R-05 as presented.

**Background Information**

The gym floor and air conditioning units for the gym at the Morgan Family Community Center were significantly damaged during Hurricane Ian and require replacement. The gym flooring is on order, but the installer is holding on installation until there is air conditioning in the gym. The lead time for replacement units is in excess of 52 weeks.

In order to install the gym flooring and reopen the Morgan Family Community Center gym to the public, the Facilities Maintenance Division of the Department of Public Works is recommending that the Department of Parks & Recreation utilize temporary air conditioning units and generators until permanent repair can be made. Rental of the air conditioning units and required fuel for the generator for the one-year term are estimated to cost approximately \$165,000.

A request for Federal Emergency Management Agency (FEMA) reimbursement has been submitted for review, but at this time there is no guarantee that this will be a covered expense.

**Strategic Plan**

Good Governance

**Financial Impact**

\$165,000 will come from General Fund fund balance.

**Procurement**

Not applicable.

Attachments:

1. Resolution No. 2024-R-05
2. General Fund fund balance report

**Prepared by:** Lisa Herrmann, Budget Administrator

**Department Director:** Kim Williams, Finance Director