



# City of North Port: Strategic Plan

## VISION 2032

*NORTH PORT 2032 is our HOMETOWN, we have EMBRACED OUR ENVIRONMENT AND NATURAL RESOURCES*

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*NORTH PORT 2032 has OPPORTUNITIES TO UNPLUG AND PLAY HERE, GREAT NEIGHBORHOODS*

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*NORTH PORT 2032 has DIVERSE ECONOMIC GROWTH AND COMMUNITY PROSPERITY, QUALITY LOCAL HEALTHCARE*

## GOALS 2022

Enhanced Public Trust through Responsible City Government

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Maintained/Upgraded/Expanded City Infrastructure

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City of Greatness: Safe, Fun, Kind with Hometown Feeling

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Diverse Local Economy

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Environment and Natural Resources

## POLICY AGENDA 2017 – 2018

### Top Priority

- North Port Aquatic Center
- High Speed Internet Connectivity and Service – Community Expansion
- Unified Land Development Code: Update
- Warm Mineral Springs Master Plan
- Sidewalk Master Plan and Policy: Review/Refinement
- City – School Street Lights and Sidewalk at Bus Stops
- Citywide Traffic Connectivity and Alternative Routes Study

### High Priority

- I-75 Frontage Road Feasibility
- Deer Prairie Creek Connector Bridge
- City Economic Development Plan
- Stormwater Management Plan: Project Priority, Funding
- City Communications Plan
- Website Upgrade: Funding
- Eastside Plan for City Facilities and Services

## MANAGEMENT AGENDA 2017 – 2018

### Top Priority

- Long Term Capital Acquisition Policy (Citywide) Replacement Plan: Implementation
- Police and Fire Training Facility: Site on Technical College
- Reserve Rate Stabilization Policy
- Transportation Impact Fees/Mobility Fee: Direction
- Classification and Compensation Study
- Parks and Recreation Master Plan
- City Organization: Re-Evaluation and Plan

### High Priority

- Water Service Extension: Pilot Program Evaluation, Direction
- Trail Development: Heron Creek Agreement
- 21<sup>st</sup> Century Policing Model Action Plan: Implementation
- Youth Sports Agreement
- Fire Master Plan: Update (including Station; Levels of Services)
- Strategic Plan: Update
- West Villages Development

## MANAGEMENT IN PROGRESS 2017 - 2018

<p>City Financial Plan (5 year): Commission Presentation</p> <p>Annual Citywide Fee Schedule</p> <p>Police Department Study: Implementation</p> <p style="padding-left: 40px;">AFSCME: Reopener</p> <p>Commission Orientation Manual</p> <p style="padding-left: 40px;">City Attorney Contract</p> <p>Police Department Strategic Plan: Completion</p> <p style="padding-left: 40px;">Police – IT Network: Servers (3)</p> <p>Performance Management System</p> <p style="padding-left: 40px;">Business Tax Analysis/Report: Commission Presentation</p> <p>OptiView Electronic Storage and Plan: Phase 1 Software, Electronic Submittal</p> <p style="padding-left: 40px;">Police Re-Accreditation</p> <p>Travel Procedures/Process Simplification</p> <p>Labor Negotiations and Contract: Police, Fire</p> <p style="padding-left: 40px;">Employee Handbook: Commission</p>	<p>Project Cost Estimates/Management Evaluation Report</p> <p>City Records Online</p> <p>Interlocal Agreement for Park Maintenance (Sarasota County)</p> <p>City Charter Revision/Amendments</p> <p>Mowing Program Enhancements: Commission Direction</p> <p>Big Slough Water Reduction Study</p> <p>Hospital Attraction Strategy: Commission Direction</p> <p>Market to Potential Businesses/Landowners</p> <p>Workforce Development</p> <p>Business Outreach and Visitations</p> <p>Phosphate Mining Regulation/Ordinance: Commission Decision</p> <p>“Stop Fracturing” Ordinance: Commission Decision</p> <p>Invasive Plants: Public Education</p>
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## MAJOR PROJECTS 2017 – 2018

<p>City Hall Security: Door Lock System</p> <p>Price Boulevard Widening Project (Toledo Blade and Sumter Boulevard): Commission Direction on Design, Construction 2019</p> <p style="padding-left: 40px;">Fire Station 85</p> <p>Biscayne Drive Turf and Landscape Improvement Project: Phase 1</p> <p>Annual Swales Rehabilitation Program</p> <p>Hillsborough Boulevard Sidewalk Project</p> <p>Water Control Structure 115: Design, Construction</p> <p>Water Control Structure 106: Design/ Permitting Construction</p>	<p>Road Bond Projects: Phase 7, Phase 8</p> <p>Wastewater Treatment Plant Bio Solid/Sludge</p> <p style="padding-left: 40px;">Glenallen Drive Swale Piping</p> <p>Reclaimed Water Expansion: Phase III</p> <p>Lift Station Rehabilitation Projects</p> <p>Water Treatment Plant Enhancement Project</p> <p style="padding-left: 40px;">SCADA Program (4 per year 10/17)</p> <p>Suncoast Technical College Conference Center</p> <p style="padding-left: 40px;">Blue Ways: Phase 2</p> <p>Warm Mineral Signs (4) I-75 and U.S. 41 – FDOT</p>
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### NORTH PORT CITY GOVERNMENT MISSION

#### *NORTH PORT CITY GOVERNMENT MISSION*

*is to provide*  
**HEALTH, SAFETY AND WELFARE SERVICES** *to our residents which*  
*would not be provided or could not be provided efficiently or equally*  
*without the intervention of government.*

*The CITY will provide these services in a PROFESSIONAL AND*  
**FINANCIALLY RESPONSIBLE MANNER,**

*and by LISTENING TO AND ENGAGING THE WHOLE COMMUNITY*