

**Attachment A
City of North Port
Utilities Department**

Water Base Facility Rates, Usage Rates, Bulk Water Rates and Deposit Fee Schedule

Water Base Facility Charge	Effective Date		Effective Date	
	October 1, 2022		October 1, 2023	
	Inside City	Outside City	Inside City	Outside City
Meter Size				
5/8" x 3/4"	\$22.80	\$26.22	\$23.92	\$27.51
1"	53.11	61.08	\$55.72	\$64.08
1-1/2"	103.62	119.16	\$108.70	\$125.00
2"	164.26	188.90	\$172.31	\$198.16
3"	325.88	374.76	\$341.85	\$393.13
4"	507.73	583.89	\$532.61	\$612.50
6"	1,012.86	1,164.79	\$1,062.49	\$1,221.87
8"	1,619.01	1,861.86	\$1,698.35	\$1,953.10
10"	2,326.14	2,675.06	\$2,440.12	\$2,806.14
12"	4,346.67	4,998.67	\$4,559.66	\$5,243.61

Water Usage (volume charge)	Effective Date		Effective Date	
	October 1, 2022		October 1, 2023	
	Inside City	Outside City	Inside City	Outside City
Usage Block 1	\$ 4.86	\$ 5.59	\$ 5.10	\$ 5.87
Usage Block 2	\$ 7.29	\$ 8.38	\$ 7.65	\$ 8.79
Usage Block 3	\$ 10.24	\$ 11.78	\$ 10.75	\$ 12.36
Usage Block 4	\$ 13.66	\$ 15.71	\$ 14.33	\$ 16.48
Usage Block 5	\$ 17.53	\$ 20.16	\$ 18.39	\$ 21.15
Usage Block 6	\$ 24.36	\$ 28.01	\$ 25.56	\$ 29.39

Conservation Block Structure Meter Size	Block 1	Block 2	Block 3	Block 4	Block 5	Block 6
	5/8" x 3/4"	4,000	8,000	12,000	16,000	20,000
1"	10,000	20,000	30,000	40,000	50,000	Over 50,000
1-1/2"	20,000	40,000	60,000	80,000	100,000	Over 100,000
2"	32,000	64,000	96,000	128,000	160,000	Over 160,000
3"	64,000	128,000	192,000	256,000	320,000	Over 320,000
4"	100,000	200,000	300,000	400,000	500,000	Over 500,000
6"	200,000	400,000	600,000	800,000	1,000,000	Over 1,000,000
8"	320,000	640,000	960,000	1,280,000	1,600,000	Over 1,600,000
10"	460,000	920,000	1,380,000	1,840,000	2,300,000	Over 2,300,000
12"	860,000	1,720,000	2,580,000	3,440,000	4,300,000	Over 4,300,000

	Effective Date		Effective Date		Effective Date		Effective Date	
	October 1, 2021		October 1, 2022		October 1, 2023		October 1, 2024	
	Inside City	Outside City	Inside City	Outside City	Inside City	Outside City	Inside City	Outside City
Bulk Water Rate per 1,000 gallons	\$5.50	\$6.33	\$6.00	\$6.90	\$6.50	\$7.48	\$7.00	\$8.05

Water Deposit		
Meter Size (Residential)	Effective Date	Effective Date
	October 1, 2019	October 1, 2022
5/8" x 3/4"	\$ 65	\$75
1"	\$ 170	190
1-1/2"	\$ 330	380
2"	\$ 520	600
Meter Size (Commercial & Multi-Family)	Effective Date	Effective Date
	October 1, 2019	October 1, 2022
5/8" x 3/4"	\$ 65	\$75
1"	\$ 170	190
1-1/2"	\$ 330	380
2"	\$ 520	600
Over 2"	Estimated 2 months billing	Estimated 2 months billing

All rates are effective per billing cycle

Attachment B
City of North Port
Utilities Department
Wastewater Base Facility Rates, Usage Rates and Deposit Fee Schedule

Wastewater Base Facility Charge	Effective Date October 1, 2022		Effective Date October 1, 2023	
	Inside City	Outside City	Inside City	Outside City
<u>Residential Meter Size</u> All meters	\$ 33.15	\$38.12	\$ 34.78	\$39.99
<u>Commercial/Master Meter Size</u>	Inside City	Outside City	Inside City	Outside City
5/8" x 3/4"	\$33.15	\$38.12	\$34.78	\$39.99
1"	\$82.92	\$95.36	\$86.99	\$100.04
1-1/2"	\$165.80	\$190.67	\$173.93	\$200.02
2"	\$265.31	\$305.11	\$278.31	\$320.06
3"	\$530.60	\$610.19	\$556.60	\$640.09
4"	\$829.08	\$953.44	\$869.71	\$1,000.16
6"	\$1,658.60	\$1,906.88	\$1,739.88	\$2,000.32
8"	\$2,653.05	\$3,051.01	\$2,783.05	\$3,200.51
10"	\$3,813.77	\$4,385.84	\$4,000.65	\$4,600.75
12"	\$7,130.07	\$8,199.59	\$7,479.45	\$8,601.37

Wastewater Usage (volume charge)	Effective Date October 1, 2022		Effective Date October 1, 2023	
	Inside City	Outside City	Inside City	Outside City
All Usage **	\$ 7.21	\$8.29	\$ 7.57	\$8.70

**Monthly individually metered wastewater residential usage charges are capped at 12,000 gallons

Wastewater (Flat Rate)	Effective Date October 1, 2022		Effective Date October 1, 2022	
	Inside City	Outside City	Inside City	Outside City
All Usage **	\$ 54.78	\$62.99	\$ 57.47	\$66.08

**Flat rate derived from base facility charge plus 3,000 gallons of use

Wastewater Deposit		
<u>Meter Size (Residential)</u>	Effective Date	Effective Date
	October 1, 2019	October 1, 2022
5/8" x 3/4"	\$ 100	\$ 110
1"	\$ 100	110
1-1/2"	\$ 100	110
2"	\$ 100	110
<u>Meter Size (Commercial & Multi-Family)</u>	Effective Date	Effective Date
	October 1, 2019	October 1, 2022
5/8" x 3/4"	\$ 100	\$ 110
1"	\$ 250	280
1-1/2"	\$ 500	550
2"	\$ 800	880
Over 2"	Estimated 2 months billing	Estimated 2 months billing
<u>Construction Meters</u>	Effective Date	Effective Date
	October 1, 2019	October 1, 2022
Temporary Service in Ground	Actual Cost of Construction Meter	Actual Cost of Construction Meter
Temporary Service to Hydrant	Actual Cost of Construction Meter	Actual Cost of Construction Meter

All rates are effective per billing cycle

**Attachment C
City of North Port
Utilities Department
Reclaimed Water Rates Fee Schedule**

	Effective Date October 1, 2019	Effective Date October 1, 2022
Reclaimed Water Rate per 1,000 gallons	\$0.55	\$0.68
Bulk Reclaimed Water Rate per 1,000 gallons	\$0.21	\$0.31

**Attachment D
Private Fire Protection Rates Fee Schedule**

Fire Protection Service Charges Meter Size:	Effective Date October 1, 2022	Effective Date October 1, 2023
1-1/2"	\$104	\$109
2"	164	\$172
3"	326	\$342
4"	508	\$533
6"	1,013	\$1,063
8"	1,619	\$1,698
10"	2,326	\$2,440
12"	4,347	\$4,560
Hydrant	1,013	\$1,063

**Attachment E
Annual Guaranteed Revenue Rates Fee Schedule**

	Effective Date October 1, 2019	Effective Date October 1, 2022
Annual Guaranteed Revenue Charge		
Water	Monthly Water Base Charge * 12 Months, Rounded to the Nearest Dollar	Monthly Water Base Charge * 12 Months, Rounded to the Nearest Dollar
Wastewater	Monthly Wastewater Base Charge * 12 Months, Rounded to the Nearest Dollar	Monthly Wastewater Base Charge * 12 Months, Rounded to the Nearest Dollar

All rates are effective per billing cycle